

**Efficiency and Performance Sub
Work Programme 2015/16**
(Changes since the last meeting in italics)

Date	Items
26 th May 2015	<ul style="list-style-type: none"> • Consultancy Spend Review (Internal Audit and City Procurement) • <i>Central Support Costs</i> • Programme Unit delivery report (<i>Service Based Review Roadmap</i>) • <i>Service Based Review</i> budget monitoring report • Performance monitoring report: LAPS Q3, <i>sickness absence</i>
8 th July	<ul style="list-style-type: none"> • <i>Energy performance report (end of year)</i> • <i>Service Based Review</i> budget monitoring report • Programme Unit delivery report (<i>Service Based Review Roadmap</i>) • Performance monitoring report: LAPS Q4
16 th September	<ul style="list-style-type: none"> • Performance monitoring report • <i>Service Based Review</i> budget monitoring report • Programme Unit delivery report (<i>Service Based Review Roadmap</i>)
4 th November	<ul style="list-style-type: none"> • Annual Combined Heat and Power report • Performance monitoring report, LAPS Q1 • <i>Service Based Review</i> budget monitoring report • Programme Unit delivery report (<i>Service Based Review Roadmap</i>) • Energy performance report (half year)
<i>tba January/February 2016</i>	<ul style="list-style-type: none"> • <i>CIPFA VFM Indicators 2014/15</i> • <i>Performance monitoring report, LAPS Q2</i> • <i>Service Based Review</i> budget monitoring report • <i>Programme Unit delivery report (Service Based Review Roadmap)</i>